

## State Appropriations for Housing, 2010 Legislative Session

Programs of Minnesota Housing	FY 2010-11 BUDGET				FY 2012-13 BASE BUDGET			
	Original (pre-unallotment) from 2009	Cuts in 2010	Final Budget	% Change	Original from 2009	Cuts in 2010	Final	% Change
Challenge Program	\$11,996,000		\$11,996,000		\$15,996,000		\$15,996,000	
Urban and Tribal Indian Programs (to be combined with Challenge)	\$2,790,000		\$2,790,000		\$2,790,000		\$2,790,000	
Preservation Loans and Grants (PARIF)	\$17,642,000	\$3,217,000*	\$14,425,000	-18.2%	\$17,992,000	\$2,900,000	\$15,092,000	-16.1%
Housing Trust Fund	\$21,110,000 (\$4,000,000 is one-time)		\$21,110,000 (\$4,000,000 is one-time)		\$17,110,000		\$17,110,000	
Demonstration program for high risk adults (part of Housing Trust Fund)	\$500,000		\$500,000		\$0		\$0	
Family Homeless Prevention (FHPAP)	\$14,930,000		\$14,930,000		\$14,930,000		\$14,930,000	
Rental Rehab Loans	\$8,574,000	\$1,512,000**	\$7,062,000	-17.6%	\$8,574,000	\$2,512,000	\$6,062,000	-29.3%
Bridges (rent assistance for mentally ill,	\$5,276,000		\$5,276,000		\$5,276,000		\$5,276,000	
Housing Counseling (HECAT)	\$1,730,000		\$1,730,000		\$1,730,000		\$1,730,000	
Nonprofit Capacity Building	\$500,000		\$500,000		\$500,000		\$500,000	
Homeownership Assistance Fund	\$1,720,000		\$1,720,000		\$1,770,000		\$1,770,000	
<b>TOTAL MINNESOTA HOUSING</b>	<b>\$86,768,000</b>	<b>\$4,729,000</b>	<b>\$82,039,000</b>	<b>-5.5%</b>	<b>\$86,668,000</b>	<b>\$5,412,000</b>	<b>\$81,256,000</b>	<b>-6.2%</b>

\*Includes \$1.156 mill cut, plus \$2.061 mill transfer to general fund.

\*\*Includes legislative ratification of \$512,000 illegally unallotted in 2009. Agency chose to cut this from Rental Rehab Loans.



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