

## 2015 Homes for All Legislative Agenda

MHFA Programs	Actual 14-15 Funding	Budget Base in 14-15 for 16-17	Homes for All Proposed 16-17 Increase	Homes for All 16-17 Recommended Total	Governor's Budget, (including supplemental) Compared to Budgeted Base	House Proposal Compared to Budgeted Base	Senate Proposal Compared to Budgeted Base
<b>Family Homeless Prevention Assistance Program (FHPAP)</b>	\$15.724M	\$17.038M	\$4M	\$21.038M	No change	\$15.724M (\$1.314M decrease)	\$18.538M (\$1.5M increase)
<b>Housing Trust Fund</b>	\$23.552M	\$22.942M	\$8M*	\$30.942M	\$2M one-time and \$350k increase (reallocation of direct appropriation)	\$20.552M (\$2.39 decrease)	\$25.292M (\$2.35M increase)
<b>Challenge Fund</b>	\$28.406M	\$25.85M	\$4.75M**	\$30.6M	\$10M one-time increase (continuation of Housing Jobs Growth Initiative)	\$20.85 (\$5M decrease). Designates \$10M for workforce housing. Designates about 75% of Challenge to Greater MN. P. 54-55.	\$26.850M (\$1M increase and \$8m to the Housing Jobs Growth Initiative (one-time)
<b>Single Family Rehab</b>	\$5.5M	\$5.5M	\$1M	\$6.5M	No change	No change	\$6.044M (\$500k increase)
<b>Bridges</b>	\$5.676M	\$5.676M	\$1.5M	\$7.176M	\$2.5M increase	No change	\$8.176M (\$2.5m increase)
<b>Capacity Building</b>	\$750,000	\$750,000	\$250,000	\$1M	\$1.540M \$790k increase (includes reallocation of direction appropriations)	No change	\$1.105m (\$355K increase)
			<b>\$19.5M increase</b>		<b>\$15.64M increase in 16-17</b>	<b>\$8.70M decrease in 16-17</b>	<b>\$16.205 increase in 16-17</b>

Contact: Dan Kitberger, [dan@mnhomelesscoalition.org](mailto:dan@mnhomelesscoalition.org) | 507-382-9205

Darielle Dannen, [ddannen@mccdmn.org](mailto:ddannen@mccdmn.org) | 612-843-3261

Revised April 27, 2015

\*\*\*\$540k was previously for HOME Line and Open Access, would be rolled into Capacity Building and there would be an RFP for those funds.

\*\*\*\*This \$350k was for an East African Women's group and is being rolled into HTF because that project is funded.



## 2015 Homes for All Legislative Agenda

DHS Programs	Actual 14-15 Funding	Budget Base in 14-15 for 16-17	Homes for All Proposed 16-17 Increase	Homes for All 16-17 Recommended Total	Governor's Budget, (including supplemental) Compared to Budgeted Base	House Proposal Compared to Budgeted Base	Senate Proposal Compared to Budgeted Base
<b>Long Term Homeless Supportive Services Fund</b>	11.7M	11.7M	\$6.5M	\$18.2M	No change	No change	\$2M increase
<b>Homeless Youth Act</b>	\$4.238M/ \$5.238M	\$6.238M	\$4M	\$10.238M	\$8.238M (\$2M increase)	\$8.238M (\$2M one-time increase)	\$8.238M (\$2M increase)
<b>Housing with Supports for Adults with Serious Mental Illness</b>	\$3M	\$3M	\$5M	\$8M	\$1.5M increase in 2016, then \$3M/year increase after that (\$6M/biennium increase to the base)	\$8M (\$5M increase)	\$1.5M increase in 2016, then \$3M/year after that (\$6M/biennium increase to the base)
<b>Transitional Housing Program</b>	\$6.5M	\$6.5M	\$3M	\$9.5M	No change	No change	No change
<b>Emergency Services Program</b>	\$1.188M	\$1.188M	\$1M	\$2.188M	No change	No change	\$1.688M (\$500k increase)
			<b>\$19.5M increase</b>		<b>\$6.5M increase in 16-17</b>	<b>\$7M increase in 16-17</b>	<b>\$9M increase in 16-17</b>

Contact: Dan Kitberger, [dan@mnhomelesscoalition.org](mailto:dan@mnhomelesscoalition.org) | 507-382-9205

Darielle Dannen, [ddannen@mccdmn.org](mailto:ddannen@mccdmn.org) | 612-843-3261

Revised April 27, 2015

\*\*\*\$540k was previously for HOME Line and Open Access, would be rolled into Capacity Building and there would be an RFP for those funds.

\*\*\*This \$350k was for an East African Women's group and is being rolled into HTF because that project is funded.

